

Gladewater ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2012

	2010 - 11	2011 - 2012 School Fiscal Year														
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		(+/-) change from 2010-2011
Electricity:																
Kilo Hours	4,186,105	366,580	411,670	552,468	451,921	325,556	294,780	294,836	267,202	308,813	328,619	386,235	413,394	4,402,074	5.16%	
Cost \$	334,888	29,241	30,739	38,689	31,269	24,589	23,959	23,042	20,940	26,589	24,891	27,846	27,888	329,682	-1.55%	
Unit cost \$	0.080000	0.079767	0.074669	0.070029	0.069191	0.075530	0.081278	0.078152	0.078368	0.086101	0.075744	0.072096	0.067461	0.075699		
Natural Gas:																
MCF	71,252	497	376	698	1,140	1,819	5,797	10,152	11,354	6,833	1,896	829	617	42,008	-41.04%	
Cost \$	52,631	669	493	687	1,006	1,634	7,412	11,693	6,772	5,977	1,855	1,172	932	40,302	-23.43%	
Unit cost \$	0.738660	1.346076	1.311170	0.984241	0.882368	0.898296	1.278592	1.151793	0.596442	0.874726	0.978376	1.413752	1.510535	1.102197		
Water:																
Gallons	7,727,000	896,600	713,000	1,691,400	838,100	954,900	317,800	606,500	287,000	350,300	718,100	1,532,600	1,147,150	10,053,450	30.11%	
Cost \$	32,548	3,773	3,024	6,883	3,480	3,945	1,398	2,574	1,289	1,532	2,991	6,261	4,857	42,007	29.06%	
Unit cost \$	0.004212	0.004208	0.004241	0.004069	0.004152	0.004131	0.004399	0.004244	0.004490	0.004373	0.004165	0.004085	0.004234	0.004233		
Aggregate Cost:	\$ 420,067	33,683	34,256	46,259	35,755	30,168	32,769	37,309	29,001	34,098	29,737	35,279	33,677	411,991		